



2004-05 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Administrative/Executive  
DEPARTMENT NAME: Behavioral Health  
FUND NAME : General  
BUDGET UNIT: AAA MLH  
PROGRAM: Behavioral Health Medical Records

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	\$ 45,360

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	\$ 45,360

DIFFERENCES  
(See Following Page  
for Details)

\$ -

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	45,360
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	-
Budgeted Sources	\$ 45,360

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	45,360
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	-
Revised Sources	\$ 45,360

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\$ -

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	-
Total	\$ -

Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:  
This fee is currently charged by DBH per Standard Practice to provide copies of requested, releasable medical record information. This fee matches the medical record fee charged by Arrowhead Regional Medical Center. The fee offsets the costs associated with reviewing medical records for identifying releasable medical record information as specified by Federal laws, making photocopies, and mailing it to the requestor. Upon research, it was determined this fee was inadvertently omitted from the county's fee ordinance and it is now presented for Board approval.



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**PROGRAM:** Behavioral Health Medical Records

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.023B Behavioral Health, Medical Records	DBH Medical Records, per request	\$ -	-	\$ -	\$ 15.00	3,024	\$ 45,360	\$ -	-	\$ -	\$ -	This fee currently charged by DBH per Standard Practice to provide copies of requested, releaseable medical record information. This fee matches the medical record fee charged by ARMC.